

**MINISTRY OF INVESTMENT AND FOREIGN TRADE  
REPUBLIC OF UZBEKISTAN**

## **Organization of intensive fruit orchards**

**CENTER FOR DEVELOPMENT OF  
INVESTMENT PROJECTS**

# Socio-economic factors of Uzbekistan (2019)



## Total Area

448,978 km<sup>2</sup>



## Population

33,5 mln.

(average age - 29)



## Income growth rate

7,1%



## Urbanization

~50%



## GDP

50,5 billion USD

5,1% annual growth



## Public debt

21,8% from GDP, "Moderate"  
by World Bank rating



## Dynamic export growth\*

Export 13.7 billion US dollars (22%  
increase by 2018)



## Stable fiscal position

- 1,1% from GDP 2018

- 1% from GDP 2019



In 2020, 69 position

In 2019, 76 position

In 2015, 141 position

\* (for 9 months in 2019 )

# Project «Organization of Intensive Fruit Orchards»

## Market position

In Uzbekistan, large-scale work is underway to grow fruits and vegetables, improve their quality, as well as create intensive gardens by increasing the species of seedlings of fruit plants. According to medical standards, one person per year needs 56.4 kilograms of fruit. Today, this figure is 69.7 kilograms

## Goals:

- ✦ To organize the production of high-quality products in high demand in the markets;
- ✦ Introduce modern technology into production, while increasing labor productivity and ensuring compliance with international standards, consumer products;
- ✦ Saturate the market with high-quality products of own production;
- ✦ To contribute to the export potential of intensive gardens;

**S**

Environmentally friendly, high quality products, creating new jobs in the Republic of Uzbekistan.

**W**

The advantage of intensive gardens is that the trees are small and it is convenient to work with them (processing, watering, shaping, cutting, fertilizing and harvesting).

**O**

Availability of own raw materials.  
Great need in the domestic and global market.

ускорение темпов инфляции, опережающий рост цен на сырье, энергоносители и

**T**

Competition.  
Dependence on supply and quality of raw materials.

# Main indicators of Project

 **Cost of project**  
2,3 million USD


 **Capacity**  
3000 tons per year

 **Machinery**  
2 million USD

 **Construction and installation**  
0,3 million USD

Aimed result (million USD)

	1 year	2 year	3 year	4 year
Revenue	0,52	0,65	2,16	2,52
EBITDA	0,23	0,23	0,77	0,86

 **IRR**  
25%

 **NPV**  
3,4 million USD

 **Payback period**  
10 years